

APPENDIX B

Housing Revenue Account

Service Charges For 2020/21

	2019/20		2020/21
	£	Uplift	£
1. Garage Rents <i>Proposed Charges - Tenants</i> Bournemouth 10.64 2.4% 10.90 Poole Old Town 11.53 2.4% 11.80 Remainder of Poole 6.55 2.4% 6.71 <i>Charges - Leaseholders</i> Bournemouth (excl VAT) 12.54 2.4% 12.84 Bournemouth (incl VAT) 15.05 2.4% 15.41 <i>Charges - Non-Tenants</i> Poole Old Town (excl VAT) 15.96 2.4% 16.34 Poole Old Town (incl VAT) 19.15 2.4% 19.61 Remainder of Poole (excl VAT) 10.02 2.4% 10.26 Remainder of Poole (incl VAT) 12.02 2.4% 12.31			
2. Sheltered Housing Service Charges inc Lifeline General - Poole 7.10 2.00% 7.24 Willow Park - Poole 7.10 2.00% 7.24 Belmont Court - Poole 17.38 2.00% 17.73			
3. Supporting People Service Charge - Poole <i>Personal Charge:-</i> Preventative (circa 85% of the 20% of Sheltered Residents) 7.18 2.00% 7.32			
4. Guest Bedrooms in Sheltered Accommodation <div> <div>1 night</div> <div>2 nights</div> <div>3 nights</div> <div>4-7 nights</div> </div> Guest room charges (Bournemouth) - 1 night 12.00 Guest room charges (Bournemouth) - 7 nights 73.80 Cost per room with no ensuite - includes cleaning (Poole) 20.50 28.75 36.75 46.00 Cost per room with ensuite - includes cleaning (Poole) 24.50 34.75 45.00 55.25			
5. Heating Charges Poole 1 bed 8.79 -3.0% 8.53 2 bed 10.56 -3.0% 10.24 3 bed 12.32 -3.0% 11.95 Trinidad Village 2.17 -3.0% 2.10 Bournemouth £0.81 - £12.34 n/a £0.81 - £12.34			
6. Communal Power Standard Charge - Poole £0.73 - £8.08 -3.0% £0.71 - £7.84 Standard Charge - Bournemouth n/a n/a £0.06 - £5.26			
7. Laundry Standard Charge - Bournemouth 0.71 2.4% 0.73			
8. Scooter Charges Scooter Charge point - Bournemouth £1.06 2.4% 1.09 - Poole £49.93 p.a. 2.4% £51.12 p.a.			
10. Window Cleaning Standard Charge - Bournemouth 0.60 2.4% 0.61			
11. Communal Cleaning Standard Charge - Bournemouth £0.24-£2.28 cost £0.11-£2.19			
12. Communal Gardening Standard Charge - Bournemouth £0.06-£2.83 cost £0.16-£2.47			
13. Water and Sewage Standard Charge - Bournemouth £1.30 - £6.05 n/a £1.30 - £6.05			
14. Communal Telephone and Internet Charges Standard Charge - Bournemouth n/a n/a £2.21			